

## MEETING LOCAL TRANSPORT NEEDS MORE EFFICIENTLY

Version Control: 2

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"Raising Hope" is the Mayor's vision for the future of Middlesbrough. The vision is built on four pillars. "A transport network which can meet the needs of a town on its way up" is the fourth pillar of the Raising Hope agenda. Transport is one of the prerequisites for the successful regeneration of Middlesbrough as well as the wider Tees Valley area.

The Middlesbrough Community Strategy sets out the long term transport strategy for Middlesbrough and identifies five strategic priorities which are key aspects of the town's long term Transport Strategy and reflect the Government's shared priorities for transport.

- LT1. The whole transport network will facilitate the local community, including disadvantaged or vulnerable groups to have access to work and important services including education, healthcare, leisure and shopping
- LT2. Congestion will not hinder economic development, impair the quality of the local environment or cause severance in our communities.
- LT3. There are reductions in the number of people killed and seriously injured in road traffic accidents and reduction in accidents and casualties overall, especially in disadvantaged communities where casualties are higher
- LT4. The environmental impact of transport on air quality, noise and climate change is reduced as far as possible when balanced against our economic and social objectives
- LT5. Highways maintenance is undertaken in a sustainable manner and prioritised to assist with our other objectives. We will encourage, as a priority, the increased use of cycling and walking through appropriate maintenance and access improvements

The Middlesbrough's Local Transport Plan 2006 - 2011, provides a targeted approach to prioritising transport improvements to ensure the achievement of the long term transport strategy and strategic priorities. To ensure the Local Transport Plan puts transport users' priorities at the heart of the provision of services the Mayor personally undertook a detailed consultation exercise to gain an understanding of the public's views of transport in the town. There were a number of challenges raised by the consultation, which have been distilled into four priority outcomes. The focus of Middlesbrough's Local Area Agreement for transport is built around the following priority outcomes.

1. Promote economic growth and regeneration by providing accessibility improvements to underpin economic development and social inclusion
2. Reduce the number of accidents and casualties by making our streets safer and more attractive and therefore encouraging healthier lifestyles
3. Reduce the number of journeys made by car and thereby arresting the growth in problems brought about by traffic congestion relating to air quality and the environment

Encourage investment to deliver public transport improvements to reverse declining patronage, create modal shift, improve safety and ensure reliable journey times.

Transport plays a key role in delivering all of the priorities for Middlesbrough, including the wider national agendas on health, education, crime and culture. Good transport and infrastructure is essential for a vibrant economy and inclusive society. It provides access to jobs, services and schools, gets goods to the shops and allows us to make the most of our free time. It also encourages businesses to invest and create jobs in the town. A safer more pleasant environment will be achieved through good design , by improving road safety and reducing congestion and pollution. The Local Transport Plan clearly illustrates the relationship each Community Strategy theme has to transport in Middlesbrough, highlighting the implications and contributions for transport. **Cross reference to other sections of the agreement relating to transport**

## Indicators and Targets

Promote economic growth and regeneration by providing accessibility improvements to underpin economic development and social inclusion									
Indicator	Strategic Priority	Baseline 2006/07	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead partner	Target Source	Data source	Comments
The percentage of population within 30 minutes of further education site	LT 1 LT 5							LTP1	
The percentage of population within 30 minutes of a hospital	LT1 LT 5							LTP1	

<b>Promote economic growth and regeneration by providing accessibility improvements to underpin economic development and social inclusion</b>									
<b>Indicator</b>	<b>Strategic Priority</b>	<b>Baseline 2006/07</b>	<b>Targets 2007/08</b>	<b>Targets 2008/09</b>	<b>Targets 2009/10</b>	<b>Lead partner</b>	<b>Target Source</b>	<b>Data source</b>	<b>Comments</b>
Percentage of population within 15 minutes of a town/ district center and access to food, retail and social activities	LT 1 LT 5							LTP1	

<b>Reduce the number of accidents and casualties by making our streets safer and more attractive and therefore encouraging healthier lifestyles</b>									
<b>Indicator</b>	<b>Strategic Priority</b>	<b>Baseline 2006/07</b>	<b>Targets 2007/08</b>	<b>Targets 2008/09</b>	<b>Targets 2009/10</b>	<b>Lead partner</b>	<b>Target Source</b>	<b>Data source</b>	<b>Comments</b>
The number of road accident casualties killed and seriously injured	LT 3 LT 5							BVPI 99a	Mayor's Reduction Agenda
The overall number of child casualties	LT 3 LT 5							LTP Local 4	
The number of casualties in disadvantaged communities	LT 3 LT 5							LTP Local 3	
Number of vulnerable road user casualties	LT 3 LT 5							LTP Local 5	

<b>Reduce the number of journeys made by car and thereby arresting the growth in problems borough about by traffic congestion relating to air quality and the environment</b>									
<b>Indicator</b>	<b>Strategic Priority</b>	<b>Baseline 2006/07</b>	<b>Targets 2007/08</b>	<b>Targets 2008/09</b>	<b>Targets 2009/10</b>	<b>Lead partner</b>	<b>Target Source</b>	<b>Data source</b>	<b>Comments</b>
Increase the level of cycling trips	LT3 LT4 LT 5							LTP 3	
Mode share of journeys to school	LT 2 LT 4							LTP 4	Mayor Reduction Agenda
Change in area wide traffic mileage	LT 2							LTP 2	
Percentage of schools with school travel plans	LT 2							LTP Local 8	

<b>Encouraging investment to deliver public transport improvements to reverse declining patronage, create modal shift, improve safety and ensure reliable journey times</b>									
<b>Indicator</b>	<b>Strategic Priority</b>	<b>Baseline 2006/07</b>	<b>Targets 2007/08</b>	<b>Targets 2008/09</b>	<b>Targets 2009/10</b>	<b>Lead partner</b>	<b>Target Source</b>	<b>Data source</b>	<b>Comments</b>
Restrict the decline in bus patronage to an average of 1% per annum	LT 1 LT 2 LT 3							BVPI 102	
Increase the level of bus passenger satisfaction	LT 1 LT 2 LT 3							BVPI 104	
Increase rail patronage	LT 1 LT 2 LT 3							LTP Local 1	

## PERFORMANCE REWARD ELEMENT (STRETCHED PERFORMANCE)

The following indicators are being proposed for stretched performance.

<b>LPSA targets</b>			

## FUNDING STREAM INFORMATION

<b>Automatically Pooled Funding</b>			
<b>Funding stream</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>
Neighbourhood Renewal Fund		-	
School Travel Advisers			

<b>Additional Pooled Funding</b>			
<b>Funding stream</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>

<b>Aligned Funding</b>			
<b>Funding stream</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>
To be agreed			
Highways Maintenance and bus support			

## ENABLING MEASURES